

State of Alaska FY2022 Governor's Operating Budget

Department of Education and Early Development Youth in Detention Component Budget Summary

Component: Youth in Detention

Contribution to Department's Mission

To provide financial support to school districts providing educational programs for incarcerated youth.

Core Services

- Youth in Detention funds are allocated to school districts in the state that provide educational programs to incarcerated youth as directed under AS 14.07.020(5). The educational programs are provided year-round.

Major Component Accomplishments in 2020

There were no major component accomplishments in 2020.

Key Component Challenges

There are no key component challenges.

Significant Changes in Results to be Delivered in FY2022

The following school districts and their associated centers are projected to provide educational services in FY2022:

Estimated FY2022 Grants	
Anchorage School District: McLaughlin Youth Center	362.7
Anchorage School District: The New Path High School	96.9
Fairbanks North Star Borough School District: Fairbanks Youth Center	137.6
Juneau Borough School District: Johnson Youth Services	124.5
Kenai School District: Marathon Detention Center	113.5
Lower Kuskokwim School District: Bethel Youth Facility	161.1
Mat-Su School District: Mat-Su Detention Center	103.7

Total \$1,100.0

Statutory and Regulatory Authority

AS 14.07.020(5)

Contact Information
<p>Contact: Heidi Teshner, Division Director Phone: (907) 465-2875 E-mail: heidi.teshner@alaska.gov</p>

Component Detail All Funds
Department of Education and Early Development

Component: Youth in Detention (150)
RDU: K-12 Support (53)

Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	275.0	275.0	275.0	0.0	-275.0	-100.0%
1004 Gen Fund (UGF)	1,100.0	825.0	825.0	825.0	1,100.0	275.0	33.3%
Unrestricted General (UGF)	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Youth in Detention (150)
RDU: K-12 Support (53)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1001 CBR Fund		275.0										
1004 Gen Fund		825.0										
Subtotal		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-275.0										
1004 Gen Fund		275.0										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0

Line Item Detail (1676)
Department of Education and Early Development
Grants, Benefits

Component: Youth in Detention (150)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		1,100.0	1,100.0	1,100.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000 Grants, Benefits Detail Totals			1,100.0	0.0	1,100.0
7003	Sub-Recipient Pass-Through Grants	Grants to school districts to supplement educational costs of students in detention centers and to provide educational services to youth in adult correctional facilities.	1,100.0	0.0	1,100.0